

Development Services



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Facilities - Eng

Annual Allocation - New Development 58-001.0

Council District: Citywide

Community Plan: Citywide

Description: This annual allocation provides for street and utility improvements along City-owned land and in other situations where it is desired to have an adjoining developer install such improvements and be reimbursed by the City.

Justification: The City is required to improve the right-of-way alongside its property, as must all property owners. The City Council may determine that it is more economical to have such work done by an adjoining developer rather than by a separate City contract.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Scheduling is dependent upon the work program of the developer.

Summary of Project Changes: The total project cost for annual allocation projects is reflective of the Fiscal Year 2007 budget only. In addition, annual allocations do not show prior year appropriations in the budget.

Expenditures by Revenue Source									
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2008	FY2009	FY2010	FY2011	FY2012	
CMPR	030306			150,000	225,000	150,000	150,000	150,000	
TRANS	030300								
Unidentified Funding	999999								
Total				150,000	225,000	150,000	150,000	150,000	
Work Codes									
Revenue Source/Tag	Fund		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
CMPR	030306								
TRANS	030300								150,000
Unidentified Funding	999999		150,000	150,000	150,000	150,000	150,000		
Total			150,000	150,000	150,000	150,000	150,000		150,000
Work Codes									

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